

ORIGINAL

AMENDMENT # 14

THIS AMENDMENT is entered into between the Florida Department of Children and Families, hereinafter referred to as the "department," and Partnership for Strong Families, Inc., hereinafter referred to as the "provider." The purpose of this amendment to contract CJ809 is to update the Schedule of Funds as follows:

- 1. Page 6, Standard Contract, Section 36 is deleted in its entirety and the revised Section 36 is inserted in lieu thereof:

**A. Contract Amount**

The department shall pay for contracted services according to the terms and conditions of this contract of an amount not to exceed \$169,588,359.00 or the rate schedule, subject to the availability of funds and satisfactory performance of all terms by the Provider. The State of Florida's performance and obligation to pay under this contract is contingent upon an annual appropriation by the Legislature. Any costs or services paid for under any other contract or from any other source are not eligible for payment under this contract.

- 2. Attachment I, paragraph C.1.a. is deleted in its entirety and the revised paragraph C.1.a. is inserted in lieu thereof:

**C. METHOD OF PAYMENT**

**1. Payment Clause**

- a. This is an advance fixed price, fixed payment contract comprised of federal sources and a grant of State funds. The Schedule of Funds is the document that identifies the amount of the federal and grant sources. At the beginning of each fiscal year, the Schedule of Funds will be amended into this contract, and the total contract amount will be adjusted accordingly. The department shall pay the Lead Agency for the delivery of service units provided in accordance with the terms of this contract for a total dollar amount not to exceed \$169,588,359.00, subject to the availability of funds. The Schedule of Funds is attached as follows:

Attachment II-A	Fiscal Year 08-09	<u>\$27,076,107.00</u>
Attachment II-B	Fiscal Year 09-10	<u>\$27,548,628.00</u>
Attachment II-C	Fiscal Year 10-11	<u>\$28,814,385.00</u>
Attachment II-D	Fiscal Year 11-12	<u>\$28,716,413.00</u>
Attachment II-E	Fiscal Year 12-13	\$ TBD
Attachment II-F	Fiscal Year 13-14	\$ TBD

Service Unit	Fixed Payment	# of Units	Total Amount
One Month of Child Welfare and Related Services (7/01/08 – 9/30/08)	\$2,191,582.08	3	\$6,574,746.24
One Month of Child Welfare and Related Services (10/01/08 – 5/31/09)	\$2,236,560.53	8	\$17,892,484.24
One Month of Child Welfare and Related Services (06/30/09)	\$2,236,560.52 \$372,316.00 (supplemental)	1	\$2,608,876.52
One Month of Child Welfare and Related Services (7/01/09 – 8/31/09)	\$2,249,295.50	2	\$4,498,591.00
One Month of Child Welfare and Related Services (9/01/09 – 3/31/10)	\$2,249,335.60	7	\$15,745,349.20
One Month of Child Welfare and Related Services (4/01/10 – 5/31/10)	\$2,419,208.27	2	\$4,838,416.54
One Month of Child Welfare and Related Services (6/01/10 – 6/30/10)	\$2,419,208.26 \$47,063.00 (supplemental)	1	\$2,466,271.26
One Month of Child Welfare and Related Services (7/01/10 – 1/31/11)	\$2,339,587.42	7	\$16,377,111.94
One Month of Child Welfare and Related Services (2/01/11 – 2/28/11)	\$2,359,587.42	1	\$2,359,587.42
One Month of Child Welfare and Related Services (3/01/11 – 3/31/11)	\$2,359,587.41	1	\$2,359,587.41
One Month of Child Welfare and Related Services (4/01/11 – 5/31/11)	\$2,599,230.08	2	\$5,198,460.16
One Month of Child Welfare and Related Services (6/01/11 – 6/30/11)	\$2,469,638.07 \$50,000.00 (supplemental)	1	\$2,519,638.07
One Month of Child Welfare and Related Services (7/01/11 – 5/31/12)	\$2,393,034.42	11	\$26,323,378.62
One Month of Child Welfare and Related Services (6/01/12 – 6/30/12)	\$2,393,034.38	1	\$2,393,034.38
One Month of Child Welfare and Related Services (7/01/12 – 6/30/13)	TBD	12	TBD
One Month of Child Welfare and Related Services (07/01/13 – 6/30/14)	TBD	12	TBD

These amounts are subject to increase, via contract amendment, according to the terms specified in paragraph C.11., Renegotiation. The Lead Agency is responsible for documenting federal earnings and federal earnings not documented shall be returned to the department. The Lead Agency understands that a number of federal sources are capped and their amount may not be increased and that costs in excess of the funding provided must be paid from either state funds or other outside funding sources. The Lead Agency's annual contract amount may be increased by excess federal earnings in accordance with the provisions of ss. 216.181(11), F.S.

3. Attachment II-D, Schedule of Funds for FY 2011-12 is hereby added to the contract and attached hereto.

THIS AMENDMENT shall begin on **July 1, 2011**, or the date on which the amendment has been signed by both parties, whichever is later.

All provisions in the contract and any attachments thereto in conflict with this amendment shall be and are hereby changed to conform with this amendment.

All provisions not in conflict with this amendment are still in effect and are to be performed at the level specified in the contract.

THIS AMENDMENT and all its attachments are hereby made a part of the contract.

IN WITNESS WHEREOF, the parties hereto have caused this four (4) page amendment to be executed by their officials thereunto duly authorized.

**PROVIDER: PARTNERSHIP  
FOR STRONG FAMILIES, INC.**

**FLORIDA DEPARTMENT OF  
CHILDREN AND FAMILIES:**

SIGNED BY: Shawn Salamida

SIGNED BY: Ester S. Tibbs

NAME: Shawn Salamida

NAME: Ester S. Tibbs

TITLE: CEO/President

TITLE: Circuit Administrator, Circuits 3 and 8

DATE: 6/28/11

DATE: 6/29/11

Provider Federal ID#: 03-0423150

**Attachment II-D**

**CBC Schedule of Funds**

**Partnership for Strong Families, Inc. - Contract# CJ809**

**FY 2011-12 Use Designation - As of 07/01/2011**

<b>Sections A and B</b>	<b>Other Cost Accumulators</b>	<b>Federal</b>	<b>State</b>	<b>Total</b>
Other Fund Sources	Multiple			20,038,054
<b>Subtotal Sections A and B</b>				<b>20,038,054</b>
<b>Section C</b>				
Maintenance Adoption Subsidies and Non Recurring Expenses	WR001/MP000 WO006/39MAS PRAIA			6,521,802
Independent Living Services - Chafee Administration Eligible and Other	CH0AT/CHT0T KRE00/CHF0T KRLE0	133,267	33,317	166,584
Chafee Road to Independence - Scholarship	CHFSS	120,909	30,227	151,136
Chafee, ETV, Road to Independence	ETVSS/ETV0T	102,082	25,520	127,602
All State Funded Independent Living Services	KRI00/SFAG0 SFSIL/SF0SS SFTRB/SFT0T SFSRA/SF0AT KRLI0		564,459	564,459
Medicaid Administration	PR005	20,184	20,183	40,367
State Access and Visitation	PRSAV	42,778		42,778
SSFA Family Preservation	PRE04	310,150		310,150
SSFA Family Support	PRE06	138,670		138,670
SSFA Time Limited Reunification	PRE11	99,772		99,772
SSFA Adoption	PRE12	56,480		56,480
SSFA Community Facilitation	PRE15	-		-
PI Training	BAT00	-	-	-
Children's Mental Health CW Wraparound Funding	19MCB		408,559	408,559
Casey Foundation Funding - Foster Care Redesign	PRFCR		50,000	50,000
Casey Foundation State Funded-Foster Care Redesign	CFRSF		-	-
Special Projects	PR89F		-	-
<b>Subtotal Section C</b>				<b>8,678,359</b>
<b>Total All Fund Sources</b>				<b>28,716,413</b>