



## Family Team Conferencing

Data for Q1, 2017

January 1, 2017- March 31, 2017

### Data Highlights:

- Total number of **FTCs completed** during this period: 89
  - 22 (24.7%) of these were for Non- Judicial cases and 67 (75.3%) were for Shelter cases
  - 86 FTCs (96.6%) were planned and facilitated by FTC staff members
  - 25 (21.9%) FTCs were exempt
    - All (100%) were Judicial Cases
    - Reasons for Exemption:
      - 24% CMA/ Legal deem FTC not appropriate
      - 24% Family declines FTC
      - 20% Client no shows to scheduled FTC
      - 16% Parent Incarcerated
      - 12% Client has no working contact information
      - 4% Family resides outside of catchment area
- **Participants:**
  - Average number of attendees is 4.3 people (including Facilitator and FCC)
  - Average number of non-professional attendees is 2.7 people
- 145 **unique service types** were authorized from FTCs completed during this period in the following service type categories:
  - 50% Mental Health
  - 23% Substance Abuse
  - 15% Domestic Violence
  - 10% Parenting
  - 2% Other
- The average number of **calendar days to complete FTCs** was 27.21 days (target is 25 calendar days)
- Reasons for Late FTCs
  - 45% Client rescheduled FTC
  - 28% Case direction undetermined
  - 10% FTC Prep Staffing delayed
  - 10% Other
  - 7% Staff capacity



