



# Performance Measures

October 2011



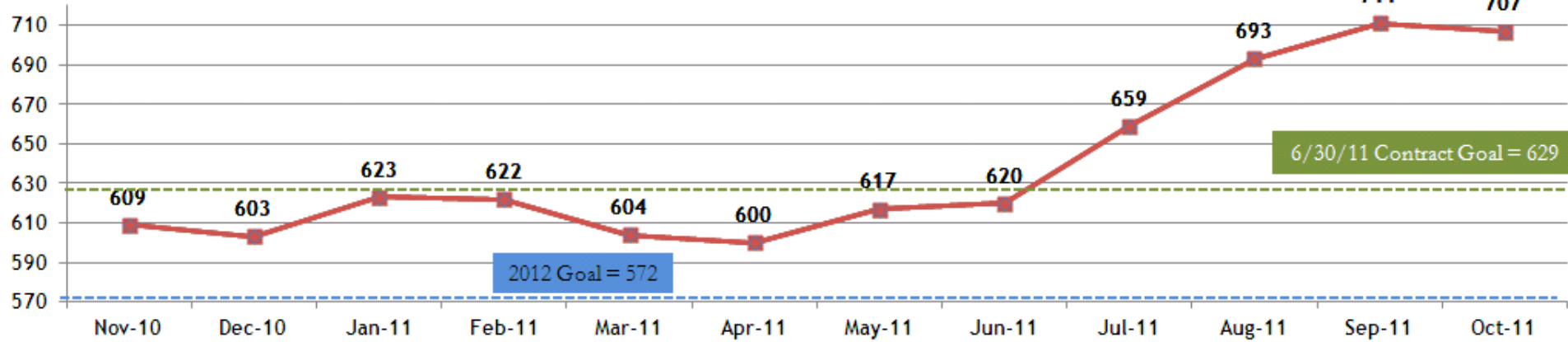
# Reduction In Out-of-Home Care

- **Shows the reduction of clients in out-of-home care. Contract goal for 6/30/2011 is to reduce the number of children to no more than 629, looking forward to the 2012 goal of 572.** FSFN Report: *Children & Young Adults Active by Primary Worker*. Count Total Out of Home Care column by Unit for both graphs.
- **Shown in two graphed areas – overall reduction and separated by type of placement to show increases and decreases in each placement type.** *Shelter homes & Facilities* rolled into *Foster homes* July 2009.

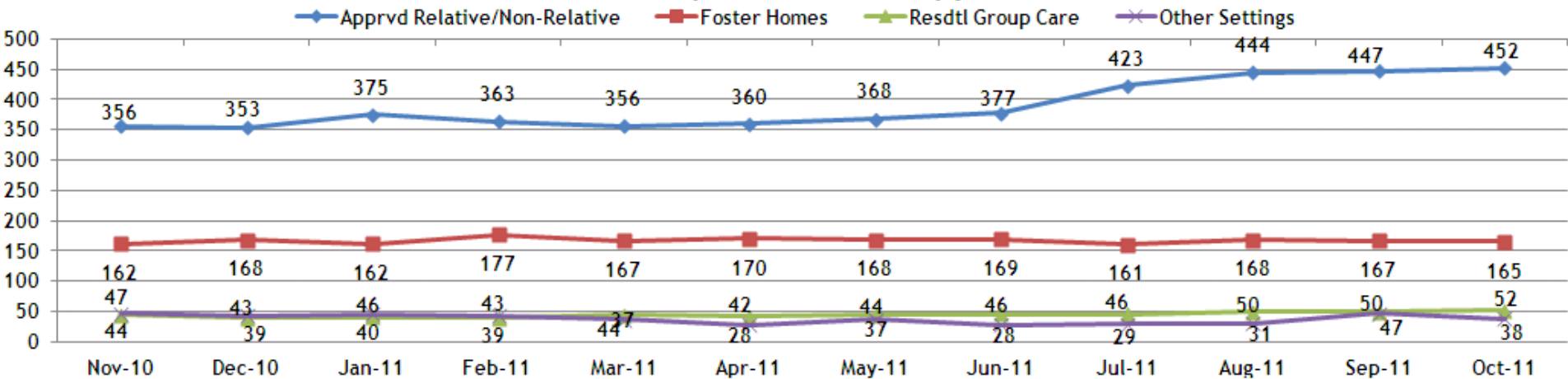


# Out-of-Home Care

## Total Out of Home Care Clients



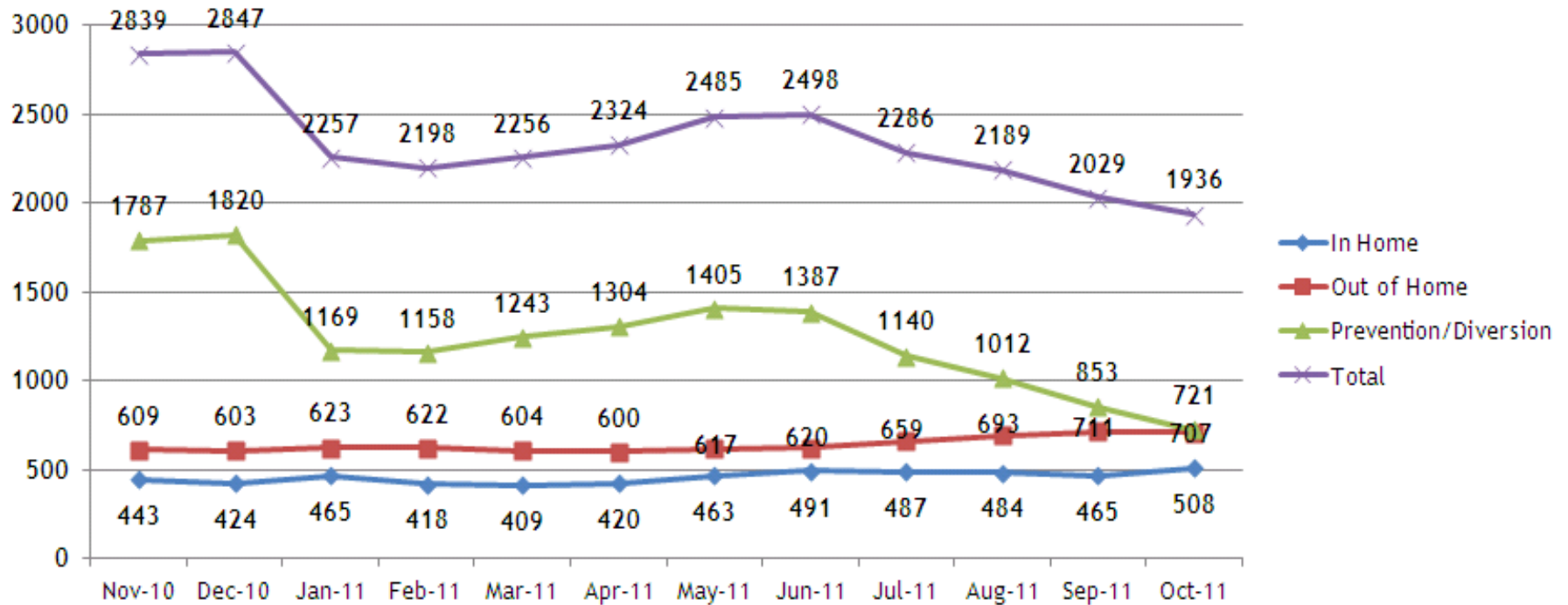
## OOH By Placement Type



# Caseload Number Trends

- **Shows the current numbers of clients in the three groups listed.** FSFN Report for In Home and Out of Home numbers: *Children & Young Adults Active by Primary Worker. Count Total Out of Home Care column by Unit.* PKIDS Report for Prevention/Diversion numbers: *Active Diversion Clients* From PKIDS report filtered to remove duplicates and remove adults 18 and older.
- **While we see a decrease in out-of-home children we should see an increase in the prevention and diversion cases. This shows that we are keeping more children at home because of the prevention and diversion actions.**
- ***PLEASE NOTE:* Chart will show a large reduction of prevention and diversion clients due to adults being removed from the totals. Total now only includes only children under 18 being offered prevention and diversion services starting January 2011.**

# Caseload Number Trends



# Caseload Number Trends

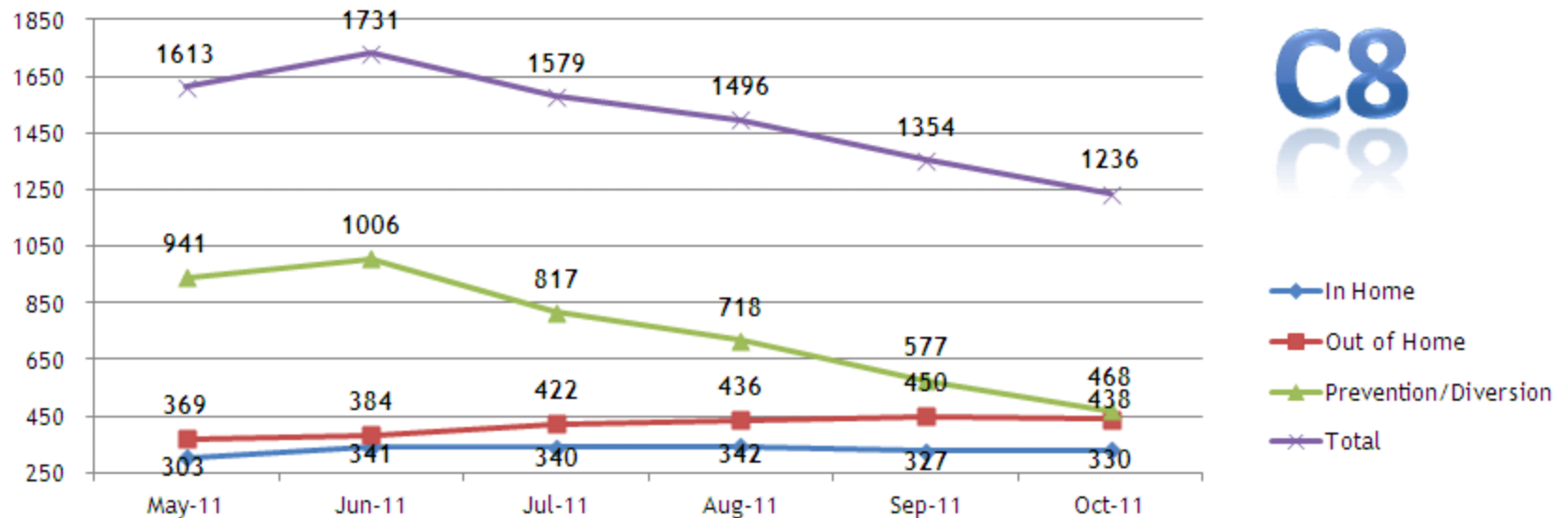
## By Circuit – Circuit 3 and Circuit 8

- Shows the current numbers of clients in the three groups listed.** FSFN Report for In Home and Out of Home numbers: *Children & Young Adults Active by Primary Worker. Count Total Out of Home Care column by Unit.* PKIDS Report for Prevention/Diversion numbers: *Active Diversion Clients* From PKIDS report filtered to remove duplicates and remove adults 18 and older. Counted by county to determine circuit with all non-catchment counties being added to Alachua total.
- This months report included 42 prevention and diversion clients listed in counties outside of our catchment area caused by FSFN last case open status. These were included in the Alachua County area (circuit 8) count.**

# Caseload Number Trends

## Circuit 8

Circuit 8 includes Alachua, Baker, Bradford, Gilchrist, Levy and Union counties.

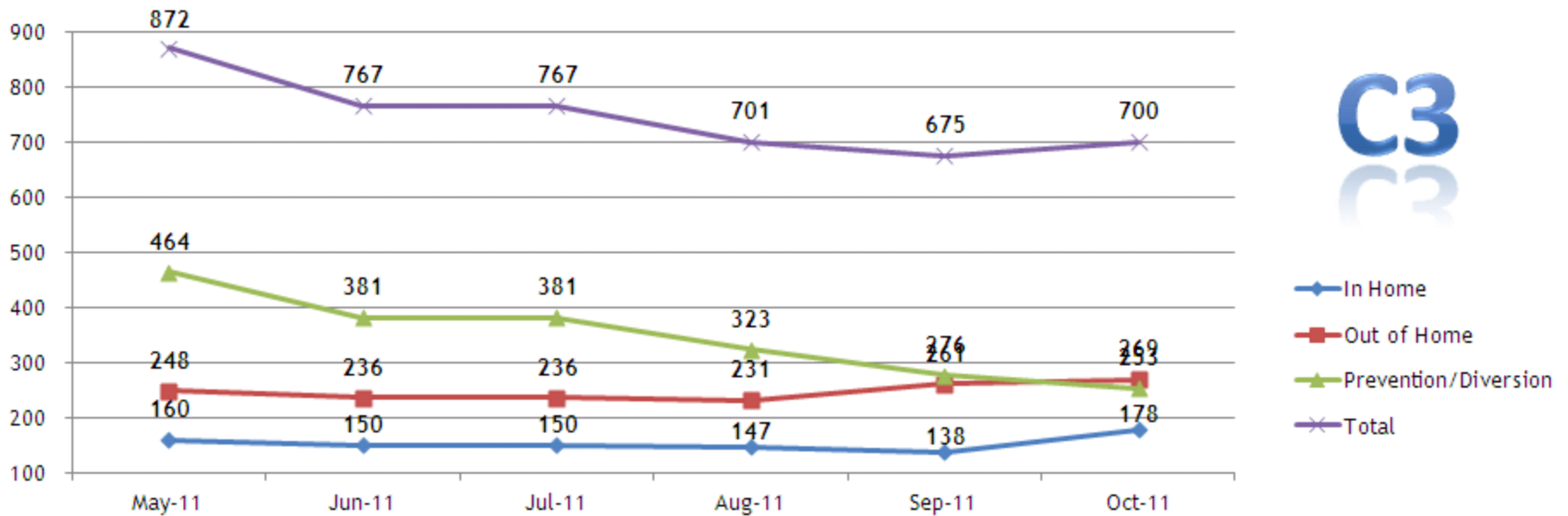


- In Home
- Out of Home
- Prevention/Diversion
- Total

# Caseload Number Trends

## Circuit 3

Circuit 3 includes Columbia, Dixie, Hamilton, Lafayette, Madison, Taylor and Suwannee counties.



- ◆ In Home
- Out of Home
- ▲ Prevention/Diversion
- × Total



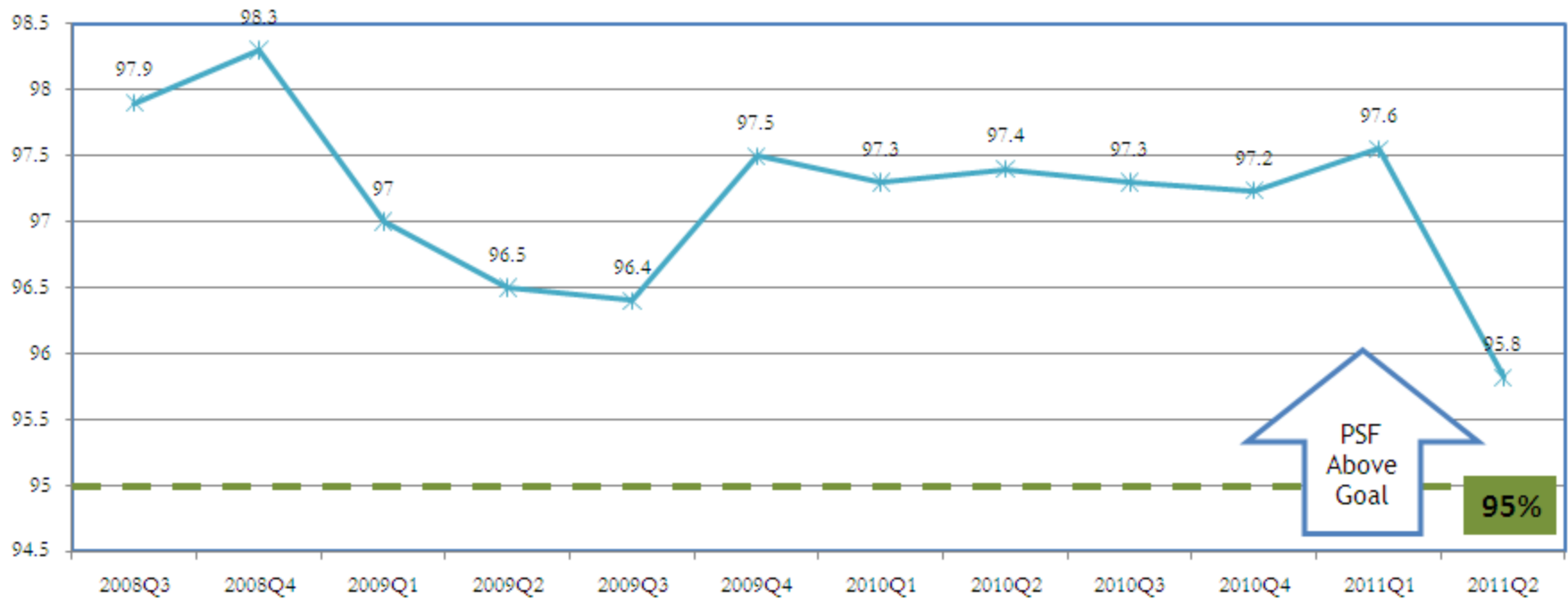
# M01 - No Maltreatment During Services

- **The percentage of children not abused or neglected during services will be at least 95%.** FSN Report: *Abuse During Services Statewide By Unit*. Divide Total All Children - # No abuse, etc. by Total All Children - Total Served.



# M01 - No Maltreatment During Services

## No Maltreatment During Services





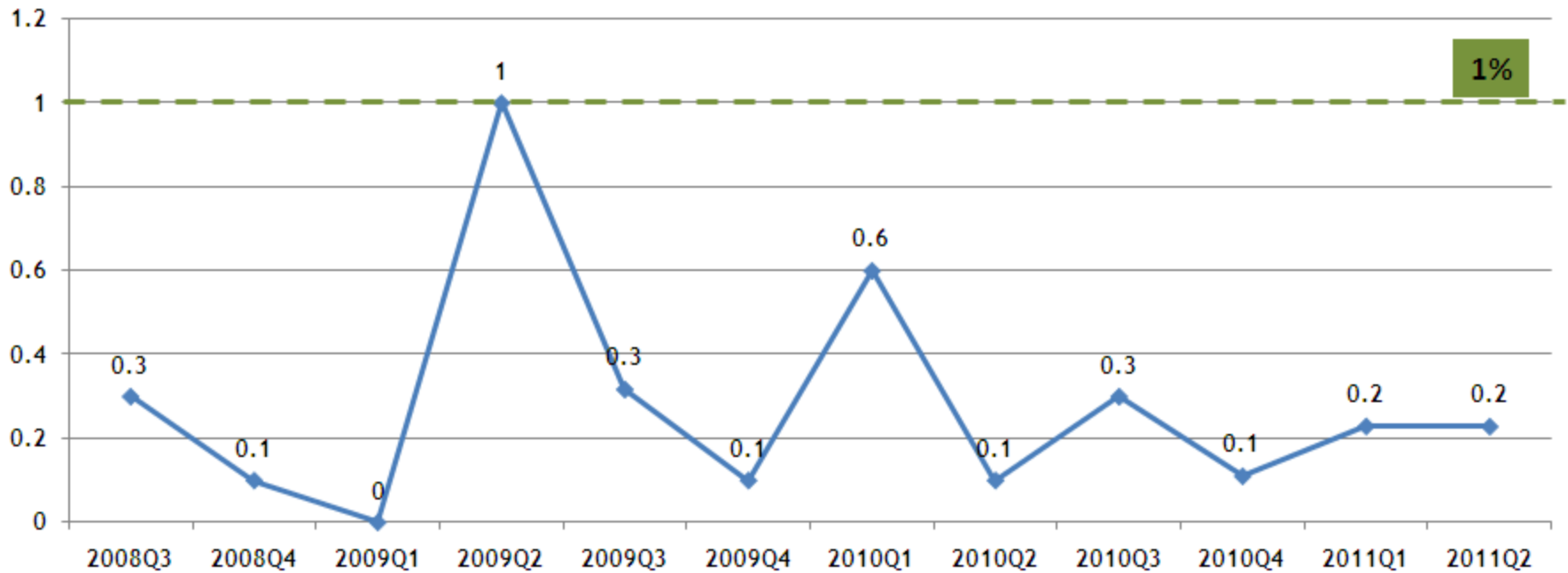
# M02 - Maltreatment During Out of Home Care

- No more than 1% of children served in out-of-home care shall experience maltreatment during services. *FSFN Report: Abuse During Services By Perpetrator Statewide by District by Unit*



# M02 - Maltreatment During Out of Home Care

## Maltreatment During Out of Home Care



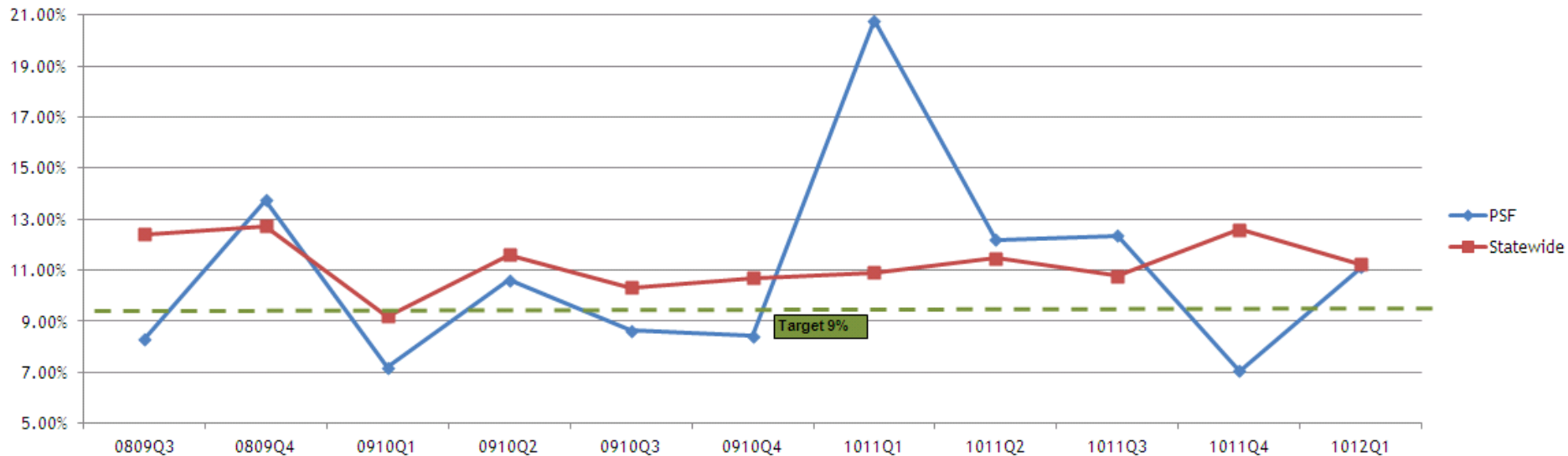
# M03 - Re-entry into OOH Care

- DCF Dashboard / *FS302 % of children removed within 12 months of prior reunification.*
- **Note:** These are children that were reunified with the caregiver that they were removed from, and were then currently removed again within the 12 months period.
- **The PSF figure of 20.78 is incorrect for 1011Q1. The state is in the process of reposting but as of 6/15/11 has not done so.**



# M03 - Re-entry into OOH Care

	FY 2008-2009		FY 2009-2010				FY 2010 - 2011				FY 2011 - 2012			
	0809Q3	0809Q4	0910Q1	0910Q2	0910Q3	0910Q4	1011Q1	1011Q2	1011Q3	1011Q4	1012Q1	1011Q2	1011Q3	1011Q4
	01/01 - 03/31	04/01 - 06/30	07/01 - 09/30	10/01 - 12/31	01/01 - 03/31	04/01 - 06/31	07/01 - 09/30	10/01 - 12/31	01/01 - 03/31	04/01 - 06/31	07/01 - 09/31	10/01 - 12/31	01/01 - 03/31	04/01 - 06/30
PSF	8.28%	13.75%	7.19%	10.60%	8.62%	8.41%	20.78%	12.20%	12.36%	7.04%	11.11%			
Statewide	12.41%	12.72%	9.19%	11.61%	10.31%	10.70%	10.90%	11.47%	10.76%	12.58%	11.23%			



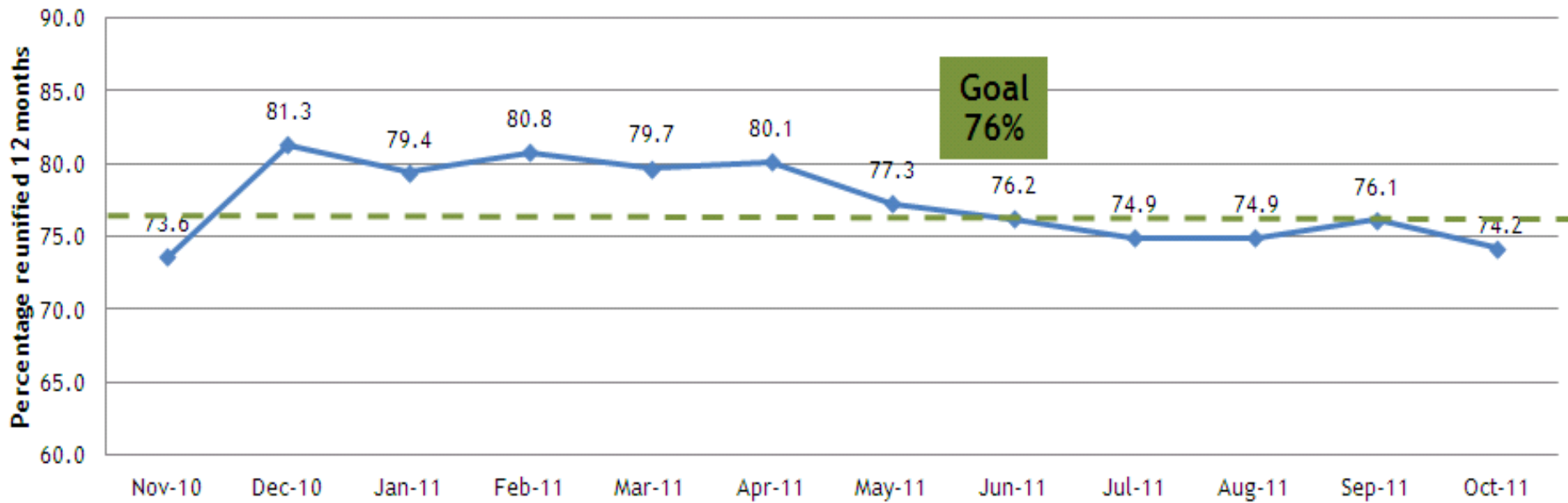


# M04 – Time to Reunification

- **The percentage of children reunified who were reunified within 12 months of the latest removal shall be at least 76%.** FSFN Report: *Children Reunified within 12 Months by Unit.* Divide Number Reunified within 12 months - Rolling 12 Months by Number Reunified within period - Rolling 12 Months



# M04 – Time to Reunification



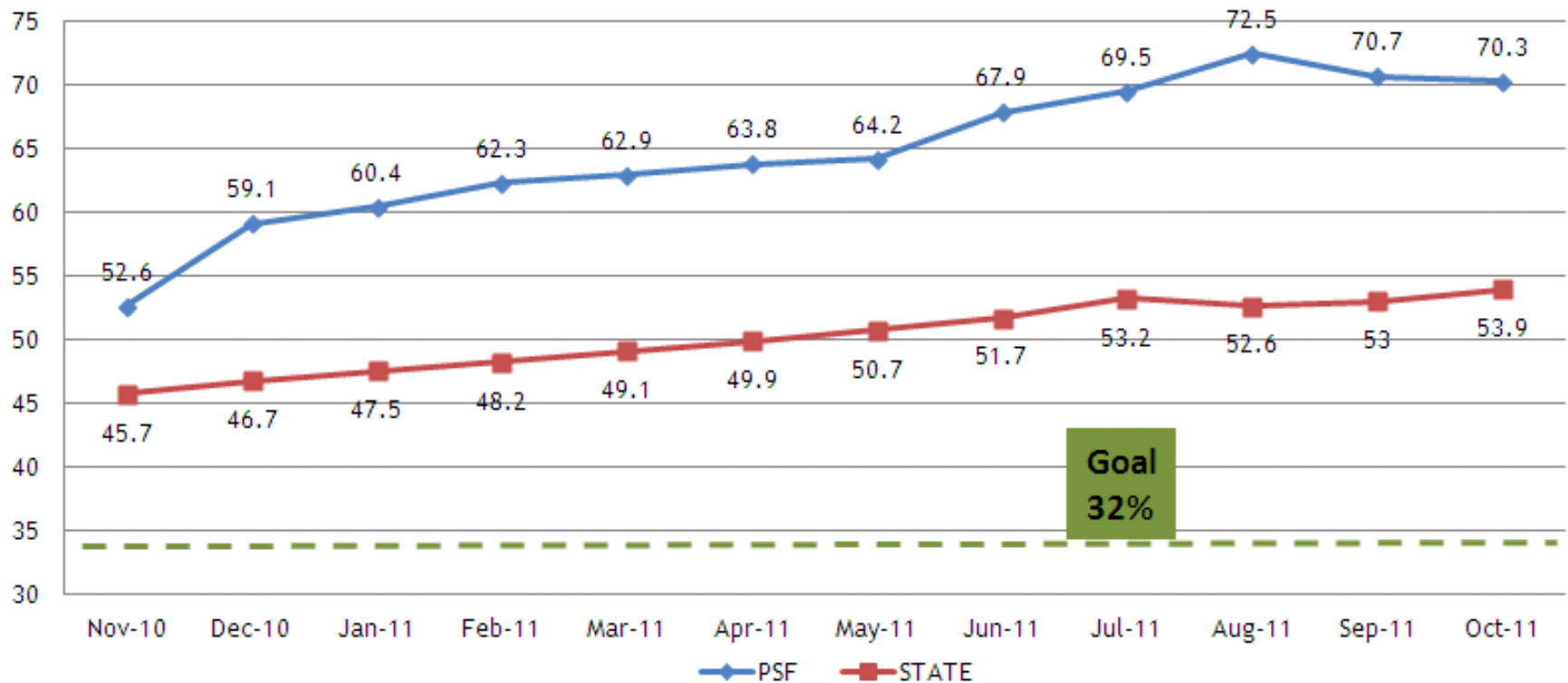


# M05 - Percent of Adoptions Finalized within 24 months

- **The percentage of children with finalized adoptions whose adoptions were finalized within 24 months of the latest removal shall be at least 32%.** FSFN Report: *Children Adopted within 24 Months District by Agency.* Divide Monthly - Number of Children Adopted within 24 Months by Monthly - Number of Children Adopted



# M05 - Percent of Adoptions Finalized within 24 months

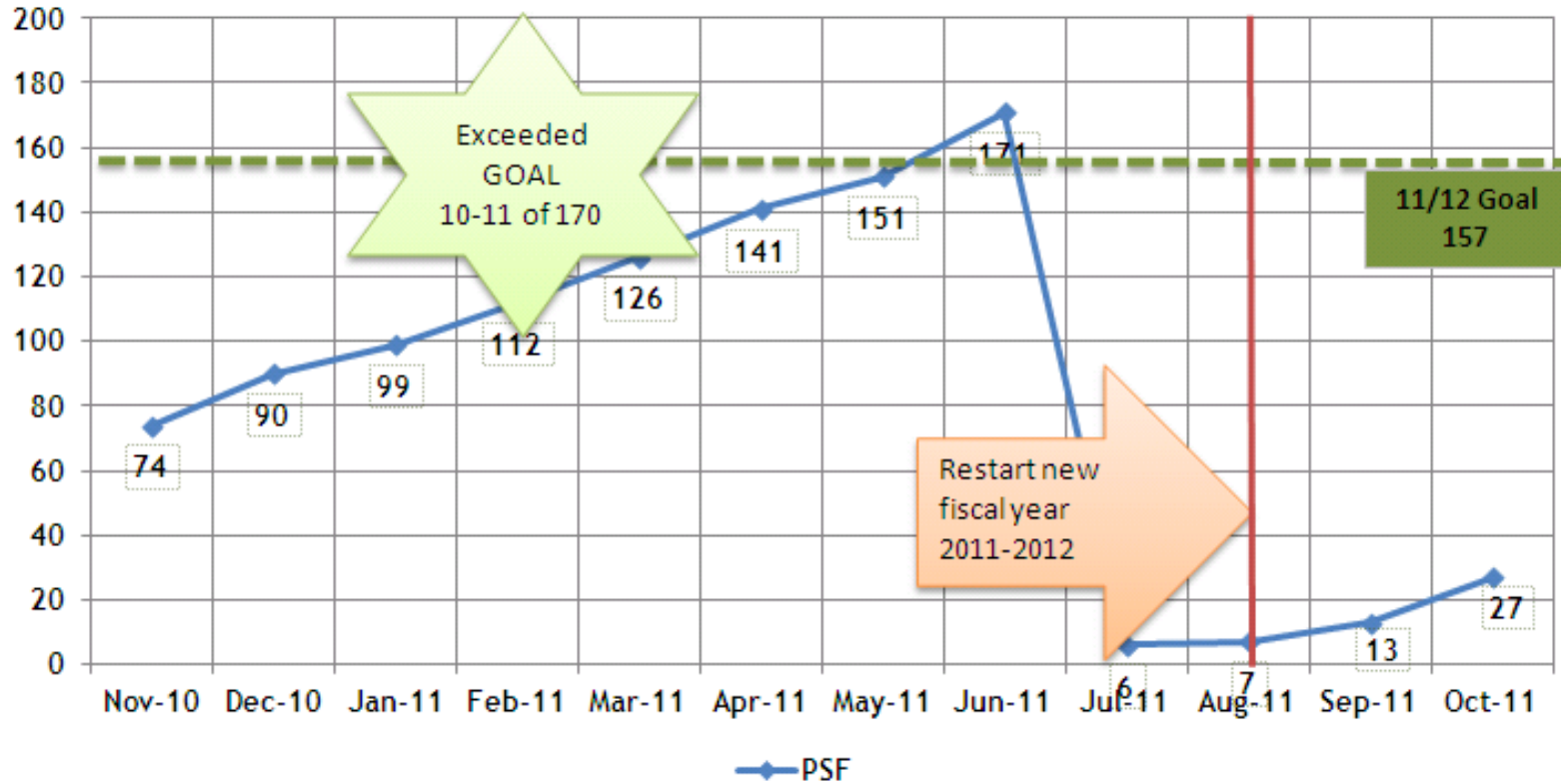


# M07 - Adoptions Finalized

- **Graph restarts fiscal year 10-11. Goal is set at 170.**
- **Not only did we meet our goal for 09-10, we exceeded it by 32 adoptions! Goal was 160.**
- **This graph charts the percentage complete in relation to the elapsed time period. 100% means we are on target to meet 170 finalizations by the end of the FY.** FSFN Report: *Adoptions*

*Finalized by Month & Cumulative SFY by Agency SFY To Date Cumulative Total*

# M07 - Adoptions Finalized





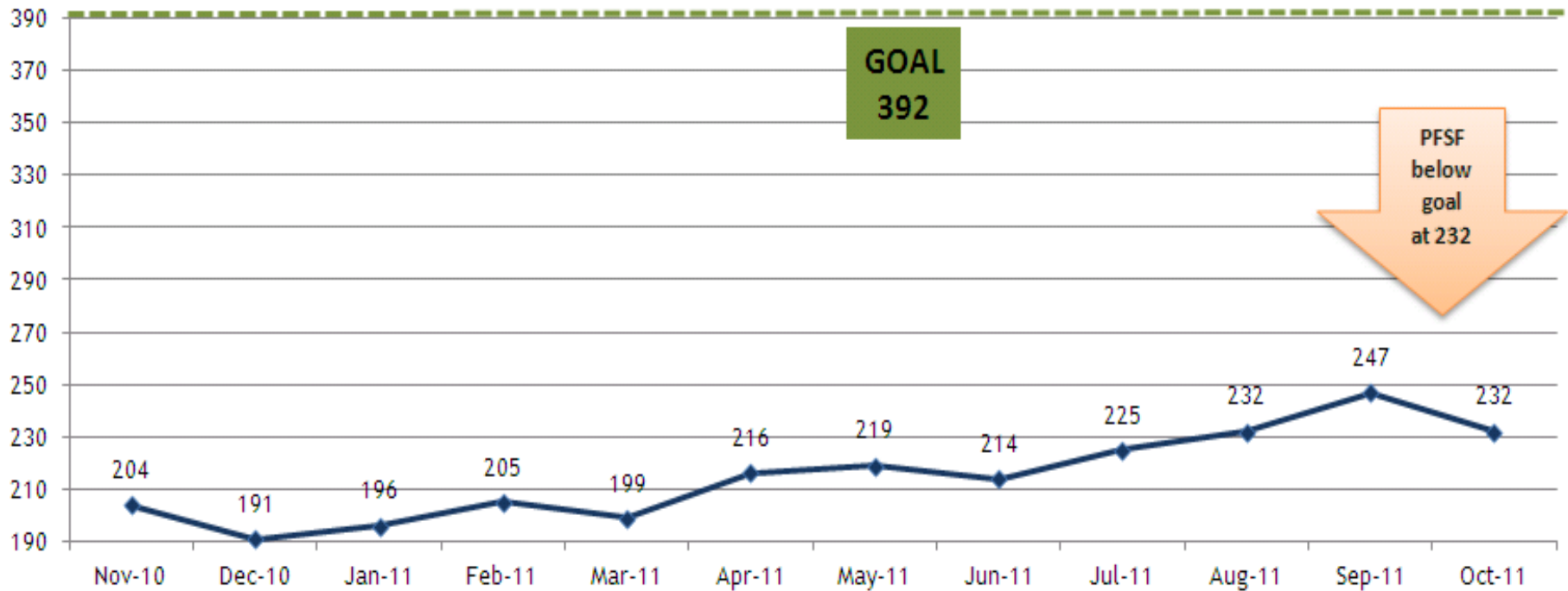
## M06 - In OOH Care More than 12 Months

- **No more than 392 children will be in out of home care 12 months or more.**

FSFN Report: *Children in Out-of-Home Care by Time in Care by Unit.*



# M06 - In OOH Care More than 12 Months

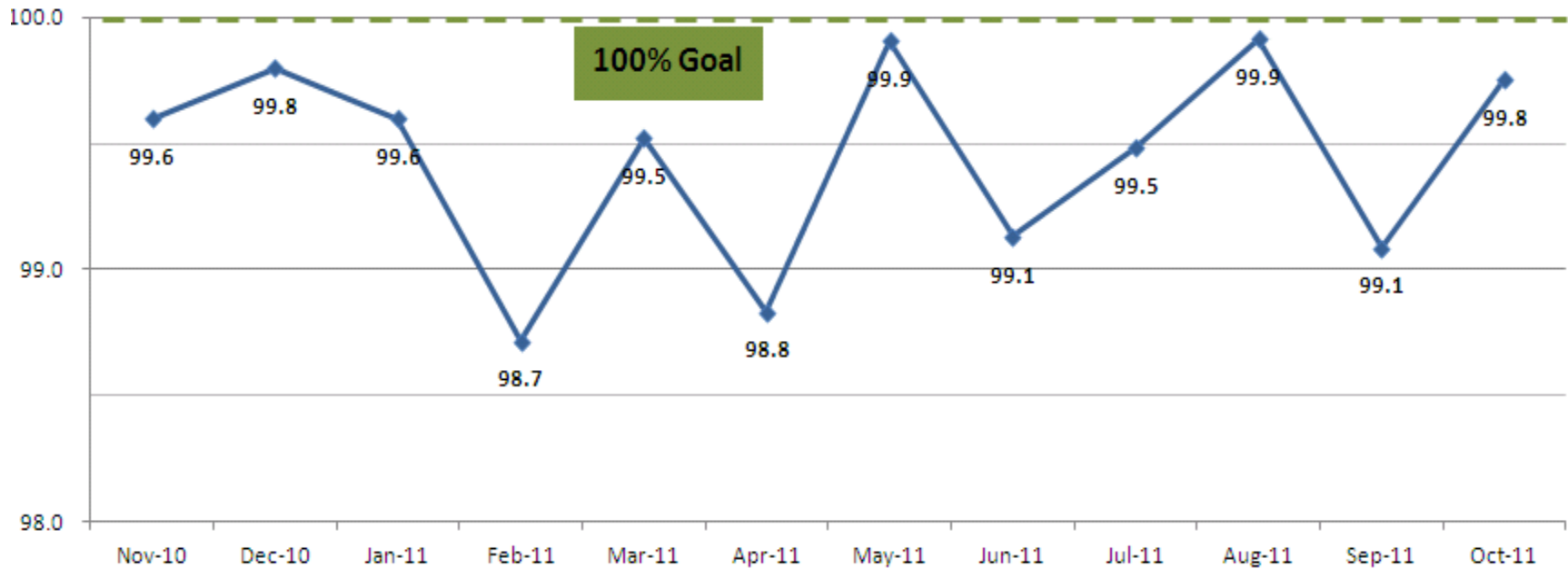


# M08 - Children Seen

- **100% of children under supervision who are required to be seen each month shall be seen each month.** FSFN Report: *Children Seen Not Seen Number and Percent by Unit - Monthly.* Divide Total Number of Children Seen by Total Children - (Reason Not Seen = Other)



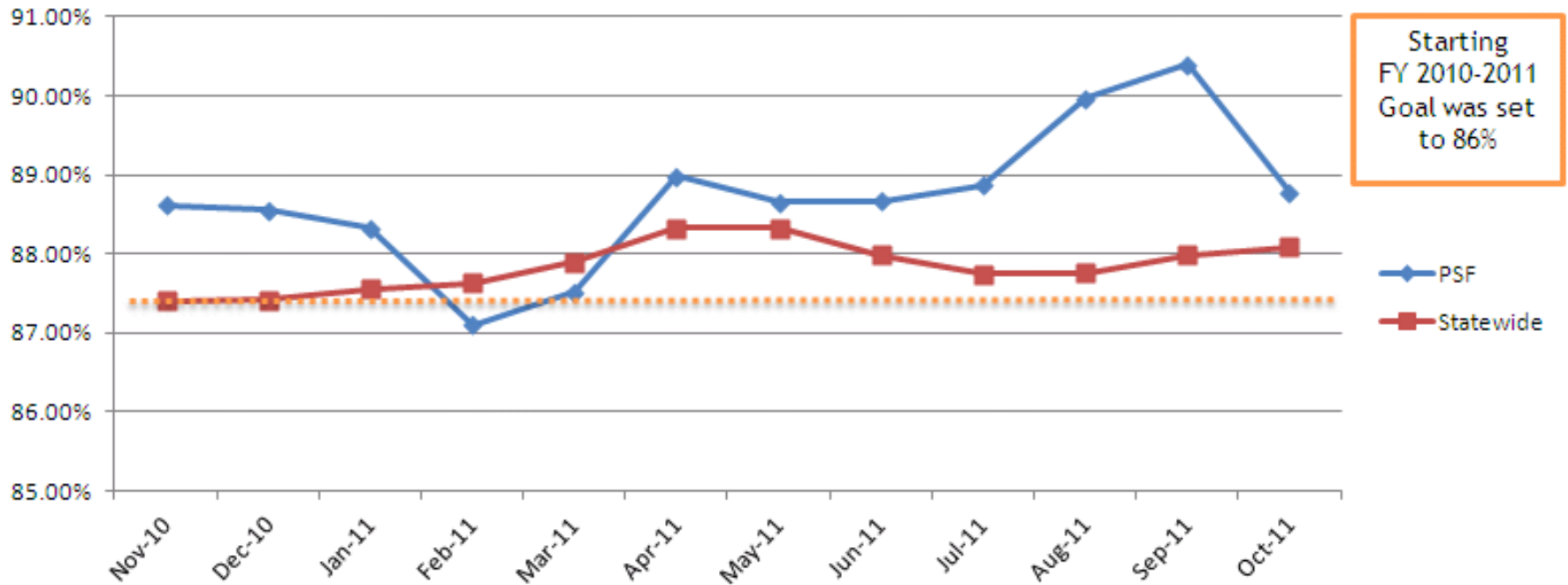
# M08 - Children Seen



# Placement Moves

- **Percentage of clients with 2 or fewer placements, since removal, in care for 12 months or less. PSF and the Statewide total are listed. The contract goal for FY 09-10 is 86%.**FSFN report: *Children Served in Out -of-Home Care - Length of Removal by Number of Placements Statewide by District by Agency –Rolling year %<=2 placements since removal Children in care<12 months.*

# Placement Moves



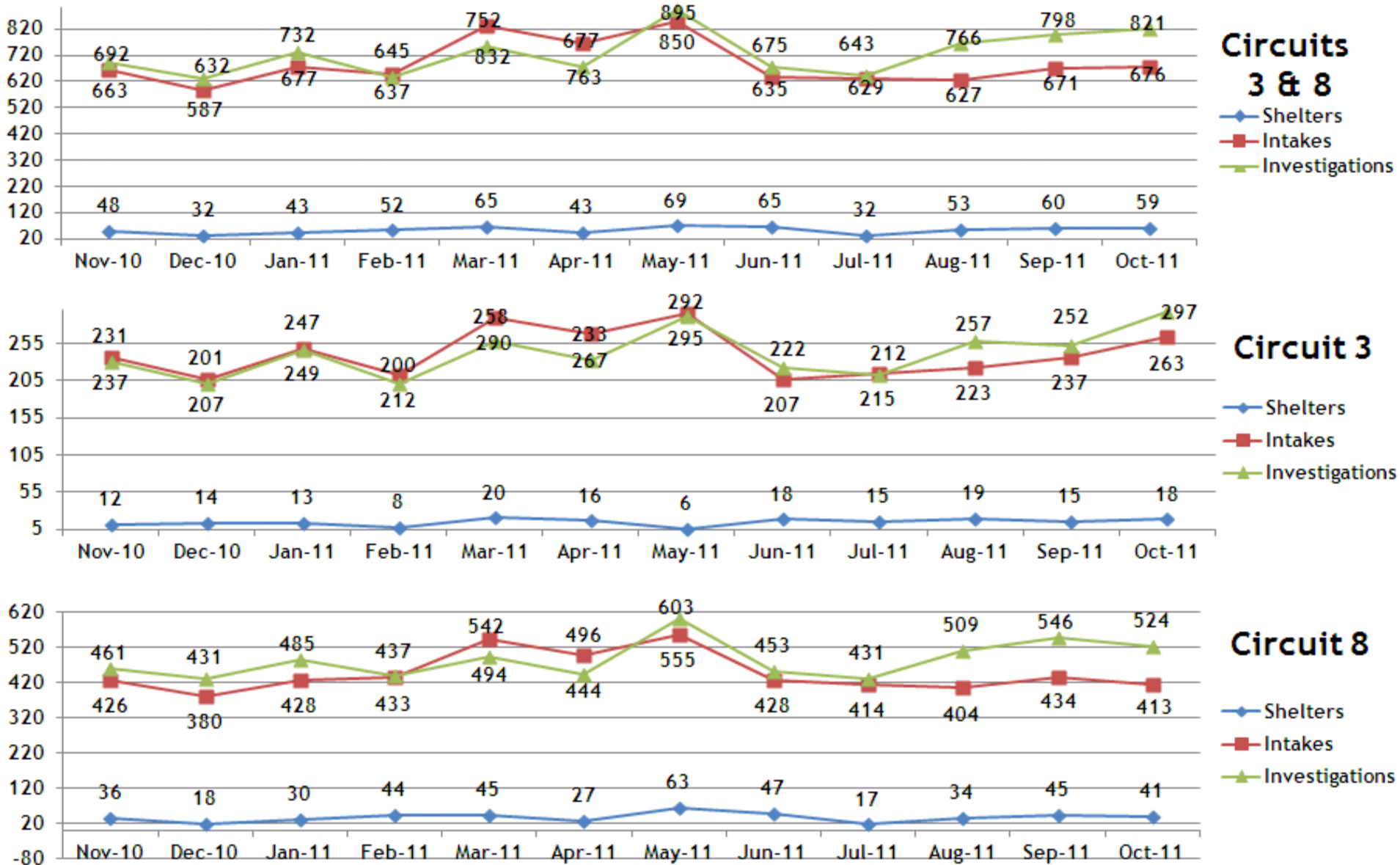


# Shelters – Intakes-Investigations

- **Shelters** – This data set are an actual representation of cases transferred to Case Management Services from Protective Investigations. *Numbers for shelters are compiled by the AA for Gainesville from Case Transfer Data.*
- **Abuse Hotline Intakes** – The numbers in this grouping are the numbers of child and special condition calls coming in through the Abuse Hotline *FSFN report: Hotline Intakes Received - Monthly –Child subtotal does include special conditions that can also become an investigation.*
- **Investigations Received** – This report allows management to monitor the amount of incoming intakes each month and their type. The report identifies particular districts, counties or units that are receiving the greatest volume of intakes. *FSFN report: Child Investigations Received by Intake Sequence Type Statewide by District by County – This report does contain special conditions. As of February 2011.*



# Shelters – Intakes-Investigations





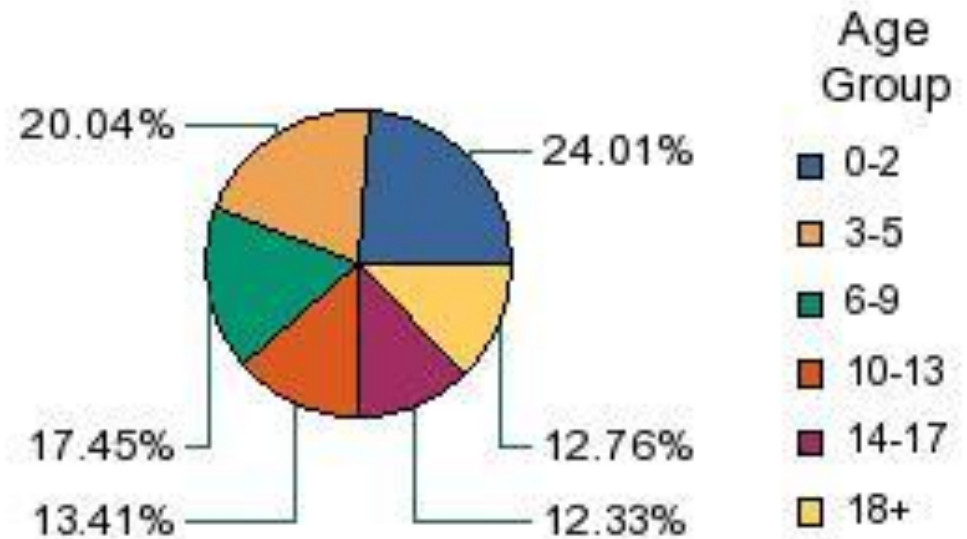
# Ages of Children in Care for Partnership for Strong Families

- The pie charts show the percentage of ages for children in care. First in total then divided by in-home and out-of-home care categories. *FSFN data obtained from Business Objects- Primary children to Services for PFSF.*

# Ages of Children in Care

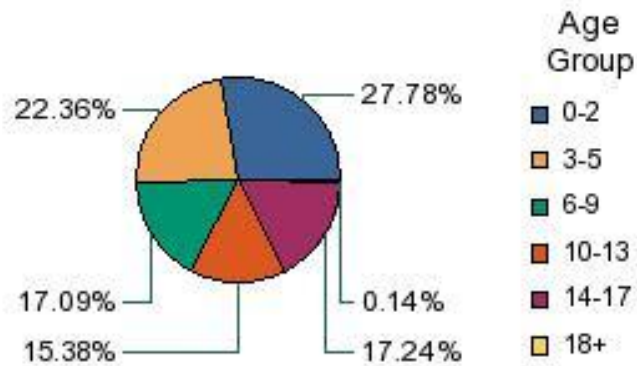
Total Children in Care	Age Group
333	0-2
278	3-5
242	6-9
186	10-13
171	14-17
177	18+
1,387	TOTAL

## % of Kids in Care

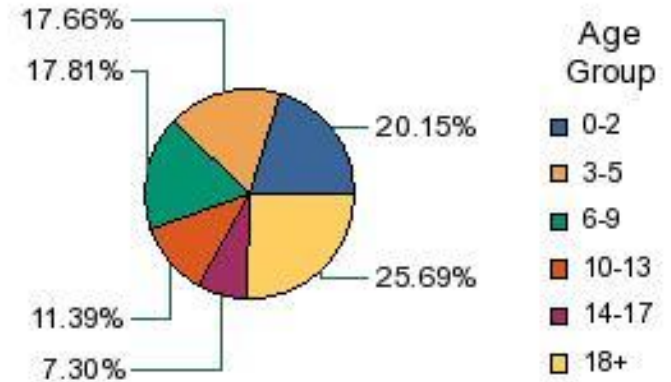


# Ages of Out-of Home vs. In-Home

**% of Kids in OOH Care**



**% of Kids in In Home Care**



Total Children in OOH Care	Age Group
195	0-2
157	3-5
120	6-9
108	10-13
121	14-17
1	18+
702	TOTAL

Total Children in In Home Care	Age Group
138	0-2
121	3-5
122	6-9
78	10-13
50	14-17
176	18+
685	TOTAL



PARTNERSHIP FOR  
STRONG  
FAMILIES

# End of Performance Measures

